

UCMAC - 2023
INCOME AND EXPENSES IN A NUTSHELL

Beginning of Year Balances 1/1/2023

Emergency Assistance	\$ 51,211.23	
Abbeville Food	\$ 24,335.52	
Calhoun Falls Food	\$ 19,097.55	
Lowndesville Food	\$ 4,400.26	
Free Clinic	\$ 47,517.30	
Chad Barber Fd	\$ 540.32	
Capital impro repairs	\$ 2,048.00	
Edward Jones Investments (INTERST ADJ +5.95)	\$ 323,453.11	
Balance on Hand 1/1/2023	\$ 472,603.29	\$ 472,603.29

Income 2023

Emergency Assistance		
Churches	\$ 34,812.31	
Individuals	\$ 45,317.84	
grants	\$ 1,234.80	
repairs & maint	\$ 1,000.00	
Food Pantries		
Abbeville Churches	\$ 7,331.41	
Abbeville individuals	\$ 7,723.00	
Calhoun Falls churches	\$ 100.00	
Calhoun Falls individuals	\$ 700.00	
Lowndesville Churches	\$ 3,412.00	
Lowndesville individual	\$ 100.00	
Free Clinic		
Churches	\$ 522.31	
Individuals	\$ 4,070.00	
Fundraiser	\$ 6,865.00	
Grants	\$ 27,747.00	
Other income		
Emergency Assistance	63.98	
Free Clinic	130.64	
Edward Jones -1000 sh CSX donated	\$ 31,665.00	
Loss-sold stock	\$ (531.54)	
interest - Edward Jones	\$ 12,315.52	
move to checking emergency	\$ (62,000.00)	

Total Income for 2023	\$ 184,579.27
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Expenses

Administrative

Emergency Assistance	Utilities/ins/audit/tax/ office supplies	\$ 13,114.36	
Abb Food Pantry	Utilities/ins/audit/tax/ office supplies	\$ 2,121.77	
Calhoun Falls Food	Utilities/ins/audit/tax/ office supplies	\$ 1,755.45	
Lowndesville food	Utilities/ins/audit/tax/ office supplies	\$ 300.00	
Free Clinic	Utilities/ins/audit/tax/ office supplies	\$ 5,612.05	
repairs maintenous		\$ 1,251.43	\$ 24,155.06
Total Administrative		13.09%	

% of income used for expenses

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Program related - Exempt Purpose 2023

*Emergency Assistance -363 clients - assisted 258			
Housing (82 bills paid)	44,767.89		
Utilities (173 bills paid)	59,510.97		
Misc (79 bills paid)	27,806.24	\$	132,085.10
*Food Pantries 2,955 boxes valued at \$25 per box (\$73,875)			
Purchase food-abb 20233.78, cf 2054.39, lowndesville 4215.03, emerg 25.45		\$	26,528.65
Pounds distributed 73,875			
Donated food value \$	\$ 47,346.35		
*Free Clinic -185 clinic visits. 83 patients			
Doctor/Supplies/kits for clients	\$ 2,686.93		
17 Dental visits valued at \$6,213			
1423 Prescriptions	\$ 18,443.79	\$	21,130.72
* Other Assistance Provided			
Bags of Blessings \$5,000			
School Hygiene Products \$1,380			
Heaters for cold weather \$1,070.			
Building 6 Ramps with Christian Men's group \$3,906			
Co-Sponsored Pastor Appreciation Dinner \$3,200			
Abbeville County Adult Education Support \$1,000		\$	15,554.97

Total Program related	\$ 195,299.44
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Cap Improvements Expenses freezer/ new lights	\$ 4,392.02
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Total Expenses	\$ 223,846.52
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End of Year Balances

Emergency Assistance	\$ 34,400.60
Abbeville Food	\$ 13,020.56
Calhoun Falls Food	\$ 16,087.71
Lowndesville Food	\$ 3,397.23
Free Clinic	\$ 60,109.48
Capital impro repairs	\$ 1,418.37
Edward Jones Investments acct	\$ 304,902.09

Balance on Hand 12-31-2023	\$ 433,336.04
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Volunteer Hours

Emergency Assistance	332
Food Pantries	2,969
Free Clinic	1,275
Administrative	2,371
Total	6,947

Notes: Because of the generosity of the Abbeville County community and the dedication of the volunteers, UCMAC was able to help many people in the Abbeville community. We continue to partner with the Abbeville County Humane Society to provide dog and cat food to food pantry clients. We continue to partner with a Christian Men's Group to provide home repairs to our clients. We co-sponsored a Pastor Appreciation Dinner this year. We began working with Bags of Blessings that provides food items for school children to take home on the weekends. We purchased 20 heaters to give to our clients. We donated personnel hygiene products to the Abbeville County school system. In addition to the dollars paid out for rent, utilities, food, and medicine listed above, UCMAC provided other values to the residents of Abbeville County: The Food Pantries received donated food valued at \$47,346 from the community including many food drives that was given to qualified clients. AAMC provided UCMAC Clinic patients Outpatient/Diagnostic and other services valued over \$154,628 saving many Emergency Room visits. The Clinic enrolled 21 patients in Welvista Patient Assistance Program, providing 455 prescriptions valued at \$282,237. Dental services were provided to 17 patients valued at \$6,213.7.

Emergency Assistance added value to a client's visit by making referrals to other organizations and agencies for assistance such as DSS, Upper Savannah Council on Aging, GLEAMNS, SC Works, Lions Club, Adult Education. Clients are encouraged to further their education by getting their GED or going to Piedmont Tech. UCMAC offers to pay GED fees if the client is unable. All three programs offer encouragement and give hope to a client.